

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009
NA FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$405,514,999	\$447,261,400	\$447,105,100	\$437,046,000	-\$10,059,100 -2.2%
	Main Estimates					
	OPERATING EXPENDITURE	\$344,243,474	\$367,261,400	\$367,105,100	\$392,296,000	\$25,190,900 6.9%
	<i>RUNNING COSTS</i>	<i>\$252,631,879</i>	<i>\$276,979,400</i>	<i>\$272,016,100</i>	<i>\$290,491,800</i>	<i>\$18,475,700 6.8%</i>
	Expenditure on Manpower	\$129,641,508	\$150,850,000	\$145,189,200	\$158,753,000	\$13,563,800 9.3%
1200	Political Appointments	2,762,427	3,025,900	2,885,100	3,433,000	547,900 19.0
1500	Permanent Staff	111,229,321	131,230,600	123,047,800	134,828,100	11,780,300 9.6
1600	Temporary, Daily-Rated & Other Manpower	15,649,761	16,593,500	19,256,300	20,491,900	1,235,600 6.4
	Other Operating Expenditure	\$122,990,370	\$126,129,400	\$126,826,900	\$131,738,800	\$4,911,900 3.9%
2100	Supplies & Services	80,174,455	83,378,500	83,262,800	83,484,900	222,100 0.3
2300	Manpower Development	7,956,236	10,893,600	10,968,000	12,207,300	1,239,300 11.3
2400	Public Relations & Exercises	26,132,028	24,966,300	25,136,700	26,728,300	1,591,600 6.3
2700	Equipment	5,810,265	4,456,400	5,008,200	7,000,200	1,992,000 39.8
2800	Financial Claims & Legal Expenses	2,917,387	2,434,600	2,451,200	2,318,100	-133,100 -5.4
	<i>TRANSFERS</i>	<i>\$91,611,595</i>	<i>\$90,282,000</i>	<i>\$95,089,000</i>	<i>\$101,804,200</i>	<i>\$6,715,200 7.1%</i>
3600	Subventions	91,611,595	90,282,000	95,089,000	101,804,200	6,715,200 7.1

Expenditure Estimates by Object Class – continued

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
Development Estimates							
	DEVELOPMENT EXPENDITURE	\$61,271,525	\$80,000,000	\$80,000,000	\$44,750,000	-\$35,250,000	-44.1%
5100	Direct Development	61,271,525	80,000,000	80,000,000	44,750,000	-35,250,000	-44.1

Manpower

Category	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010
Political Appointments	4	4	4	4
Permanent Staff	784	879	902	926
Temporary, Daily-rated and Other Manpower	390	432	429	440
TOTAL	1,178	1,315	1,335	1,370